

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Pioneer Regional School Corp (775)**

<b>Pioneer Regional School Corp (775)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$2,776,432	\$2,799,608	\$2,611,272	\$2,490,262	-3%	-5%
Transfer Tuition to Other School Corporations Within the State (561)	\$581,294	\$526,968	\$585,148	\$638,446	2%	9%
Social Security-Certified Employee Retirement (212)	\$214,355	\$205,972	\$196,552	\$191,655	-3%	-2%
Noncertified Salaries (120)	\$169,480	\$184,007	\$169,847	\$169,660	0%	0%
Group Health Insurance (222)	\$193,814	\$157,559	\$130,856	\$157,609	-5%	20%
Teacher Retirement Fund, After 7-1-95 (216)	\$104,117	\$127,556	\$159,539	\$138,734	7%	-13%
Computer Hardware (741)	\$0	\$3,560	\$63,049	\$92,599	N/A	47%
Pre-2008 object code - temporary salaries (header) (130)	\$63,737	\$54,627	\$43,138	\$76,053	5%	76%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$79,683	\$84,179	\$94,303	\$75,238	-1%	-20%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$11,521	\$84,582	\$74,974	N/A	-11%
Other Employee Benefits (241 to 290)	\$80,024	\$75,052	\$74,703	\$70,823	-3%	-5%
Operational Supplies (611)	\$84,180	\$57,764	\$56,281	\$64,978	-6%	15%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$39,286	\$39,528	\$40,510	\$41,858	2%	3%
Other Purchased Professional and Technical Services (319)	\$15,546	\$17,120	\$15,974	\$18,871	5%	18%
Social Security-Noncertified Employee Retirement (211)	\$17,978	\$16,447	\$19,203	\$18,117	0%	-6%
Equipment (730)	\$0	\$14,453	\$81,134	\$8,446	N/A	-90%
Nonlicensed Employees Temporary Salaries (136)	\$11,749	\$11,326	\$9,737	\$8,130	-9%	-16%
Transfer Tuition - Other (569)	\$0	\$2,479	\$1,596	\$7,621	N/A	377%
Library Books (640)	\$10,223	\$6,029	\$5,089	\$5,943	-13%	17%
Other General Supplies (615, 660 to 689)	\$10,017	\$8,176	\$3,564	\$4,728	-17%	33%
Public Employees Retirement Fund (214)	\$1,976	\$4,590	\$4,278	\$4,656	24%	9%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$3,547	\$3,536	\$3,981	\$4,039	3%	1%
Travel (580)	\$2,149	\$1,368	\$3,985	\$3,123	10%	-22%
Periodicals (650)	\$2,502	\$5,718	\$2,001	\$2,806	3%	40%
Group Life Insurance (221)	\$2,506	\$2,455	\$2,552	\$2,780	3%	9%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$0	\$51,629	-\$5,087	\$2,592	N/A	N/A
Dues and Fees (810)	\$1,036	\$2,001	\$1,015	\$1,252	5%	23%
Purchased Property Services; Rentals (440)	\$180	\$810	\$540	\$580	34%	7%
Gasoline and Lubricants (613)	\$222	\$1,330	\$870	\$402	16%	-54%
Stipends (131)	\$0	\$2,500	\$108	\$0	N/A	-100%
Other Purchased Services (593)	\$20,613	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$4,486,645</b>	<b>\$4,479,869</b>	<b>\$4,460,321</b>	<b>\$4,376,976</b>	<b>-1%</b>	<b>-2%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$441,864	\$383,712	\$381,648	\$348,333	-6%	-9%

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Noncertified Salaries (120)	\$140,104	\$156,732	\$158,419	\$144,190	1%	-9%
Group Health Insurance (222)	\$87,702	\$80,168	\$85,799	\$102,360	4%	19%
Social Security-Certified Employee Retirement (212)	\$33,038	\$28,734	\$28,434	\$26,004	-6%	-9%
Teacher Retirement Fund, After 7-1-95 (216)	\$18,109	\$18,407	\$20,622	\$14,145	-6%	-31%
Other Employee Benefits (241 to 290)	\$14,567	\$12,921	\$12,709	\$12,035	-5%	-5%
Public Employees Retirement Fund (214)	\$4,551	\$12,299	\$11,260	\$9,235	19%	-18%
Social Security-Noncertified Employee Retirement (211)	\$7,101	\$8,444	\$8,702	\$7,882	3%	-9%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$7,480	\$8,274	\$9,930	\$7,737	1%	-22%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$848	\$879	\$951	\$1,178	9%	24%
Group Life Insurance (221)	\$688	\$683	\$692	\$792	4%	15%
Travel (580)	\$822	\$397	\$603	\$616	-7%	2%
Operational Supplies (611)	\$1,477	\$1,292	\$1,267	\$127	-46%	-90%
<b>Student Instructional Support Total</b>	<b>\$758,350</b>	<b>\$712,942</b>	<b>\$721,037</b>	<b>\$674,634</b>	<b>-3%</b>	<b>-6%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$808,755	\$808,475	\$849,111	\$895,023	3%	5%
Light and Power - Other than Heating and Cooling (625)	\$243,913	\$251,374	\$245,153	\$266,391	2%	9%
Purchased Property Services; Repairs and Maintenance Services (430)	\$233,216	\$319,348	\$221,296	\$239,418	1%	8%
Food Purchases (614)	\$225,955	\$236,564	\$231,724	\$215,383	-1%	-7%
Group Health Insurance (222)	\$124,043	\$127,888	\$147,932	\$170,495	8%	15%
Gasoline and Lubricants (613)	\$97,312	\$120,098	\$114,755	\$133,015	8%	16%
Operational Supplies (611)	\$114,601	\$114,585	\$142,648	\$129,348	3%	-9%
Textbooks (630)	\$135,285	\$132,138	\$86,811	\$122,030	-3%	41%
Certified Salaries (110)	\$174,962	\$170,389	\$170,309	\$112,380	-10%	-34%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$137,763	\$84,793	\$86,577	\$103,603	-7%	20%
Heating and Cooling for Buildings - Gas (622)	\$115,092	\$75,847	\$66,002	\$92,937	-5%	41%
Social Security-Noncertified Employee Retirement (211)	\$59,489	\$59,633	\$59,757	\$58,265	-1%	-2%
Equipment (730)	\$8,226	\$18,214	\$13,511	\$37,601	46%	178%
Public Employees Retirement Fund (214)	\$15,287	\$37,260	\$32,741	\$34,185	22%	4%
Utility Services Water and Sewage (411)	\$31,609	\$31,049	\$31,074	\$31,231	0%	1%
Other Employee Benefits (241 to 290)	\$18,052	\$21,345	\$22,031	\$22,679	6%	3%
Utility Services Removal of Refuse and Garbage (412)	\$11,007	\$12,767	\$14,373	\$16,746	11%	17%
Other General Supplies (615, 660 to 689)	\$24,904	\$13,942	\$13,669	\$13,952	-13%	2%
Dues and Fees (810)	\$18,430	\$20,142	\$14,557	\$12,646	-9%	-13%
Telephone (531)	\$4,554	\$5,479	\$2,979	\$11,416	26%	283%
Postage and Postage Machine Rental (532)	\$3,522	\$4,061	\$4,301	\$5,621	12%	31%

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Tires and Repairs (612)	\$4,239	\$6,204	\$2,427	\$5,235	5%	116%
Board Members Compensation (115)	\$10,000	\$5,000	\$10,000	\$5,000	-16%	-50%
Advertising (540)	\$5,165	\$4,092	\$4,634	\$4,911	-1%	6%
Travel (580)	\$5,370	\$6,950	\$6,356	\$4,772	-3%	-25%
Purchased Professional and Technical Board of Education Services (318)	\$4,069	\$7,163	\$3,281	\$4,144	0%	26%
Other Purchased Professional and Technical Services (319)	\$840	\$758	\$781	\$3,088	38%	295%
Social Security-Certified Employee Retirement (212)	\$6,694	\$6,347	\$6,302	\$2,813	-19%	-55%
Purchased Services; Student Transportation Services (510)	\$817	\$3,218	\$27	\$2,313	30%	> 500%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,670	\$1,649	\$1,756	\$1,764	1%	0%
Printing and Binding (550)	\$1,489	\$372	\$401	\$1,609	2%	301%
Group Life Insurance (221)	\$1,076	\$5,700	-\$3,479	\$1,365	6%	N/A
Technology Related Professional Development (748)	\$0	\$0	\$500	\$800	N/A	60%
Student Transportation Purchased From Another School Corporation Within The State (511)	\$0	\$0	\$0	\$580	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,076	\$2,178	\$2,543	\$322	-37%	-87%
Purchased Professional and Technical Pupil Services (313)	\$157	\$0	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$0	\$0	\$41	\$0	N/A	-100%
Vehicles (731)	\$168,672	\$166,377	\$38,630	\$0	-100%	-100%
<b>Overhead and Operational Total</b>	<b>\$2,818,311</b>	<b>\$2,881,397</b>	<b>\$2,645,510</b>	<b>\$2,763,080</b>	<b>0%</b>	<b>4%</b>
<b>Nonoperational</b>						
Purchased Property Services; Construction Services (450)	\$366,606	\$406,690	\$374,876	\$380,205	1%	1%
Equipment (730)	\$69,223	\$125,241	\$300,346	\$281,031	42%	-6%
Other General Supplies (615, 660 to 689)	\$179,723	\$84,300	\$138,158	\$136,988	-7%	-1%
Certified Salaries (110)	\$125,733	\$129,027	\$124,704	\$128,328	1%	3%
Interest on Bonds or Notes (832)	\$103,937	\$180,290	\$95,574	\$91,477	-3%	-4%
Severance/Early Retirement Pay (213)	\$65,000	\$70,000	\$70,000	\$80,000	5%	14%
Purchased Property Services; Rentals (440)	\$32,381	\$31,833	\$30,179	\$25,629	-6%	-15%
Textbooks (630)	\$1,935	\$0	\$2,532	\$5,988	33%	136%
Noncertified Salaries (120)	\$1,800	\$2,000	\$1,000	\$1,000	-14%	0%
Purchased Professional and Technical Statistical Services (317)	\$826	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$947,163</b>	<b>\$1,029,381</b>	<b>\$1,137,367</b>	<b>\$1,130,647</b>	<b>5%</b>	<b>-1%</b>
<b>Grand Total</b>	<b>\$9,010,471</b>	<b>\$9,103,589</b>	<b>\$8,964,235</b>	<b>\$8,945,337</b>	<b>0%</b>	<b>0%</b>